

Statistical Section
December 31, 2008

This part of the Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City of Burien's overall financial health. The section is divided into five categories based on the following

Financial Trends: These schedules contain trend information to help the reader understand how the City's financial performance and well-being have changed over time.

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Revenue Capacity: These schedules present information to help the reader assess the City's most significant local revenue sources – property taxes and sales taxes.

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Demographic and Economic: These schedules offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place.

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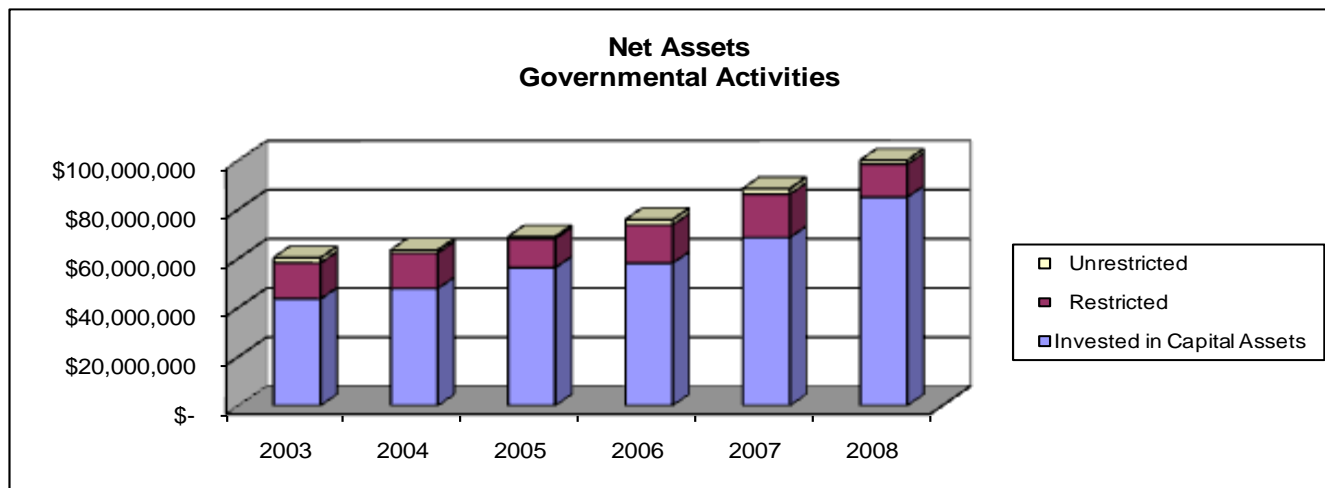
Operating Information: These schedules contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs.

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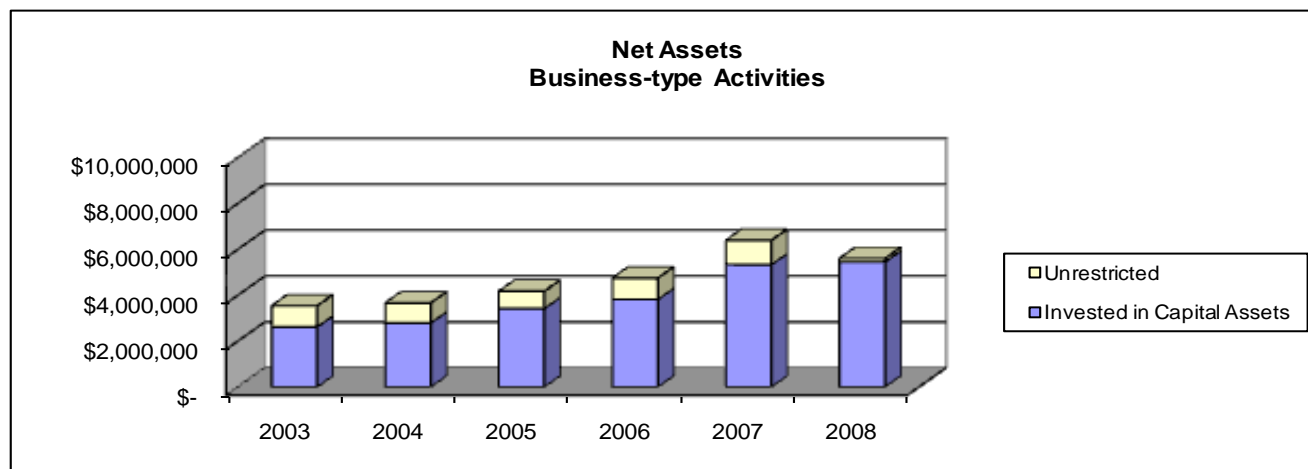
Schedule 1
Net Assets by Component
Last Six Fiscal Years ¹

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	2003	2004	2005	2006	2007	2008
Governmental activities						
Invested in capital assets, net of related debt	43,546,130	47,794,329	56,250,350	58,093,061	68,572,792	84,983,988
Restricted	14,666,623	14,474,011	11,777,207	15,556,586	17,617,873	13,423,818
Unrestricted	2,041,689	1,160,862	845,605	2,178,828	2,259,558	3,687,935
Total governmental activities net assets	\$ 60,254,442	\$ 63,429,202	\$ 68,873,162	\$ 75,828,475	\$ 88,450,223	\$ 102,095,741



	2003	2004	2005	2006	2007	2008
Business-type activities						
Invested in capital assets, net of related debt	2,621,101	2,789,960	3,421,756	3,819,583	5,336,187	5,455,883
Restricted	-	-	-	-	-	-
Unrestricted	917,860	873,687	753,162	928,910	1,062,208	147,692
Total business-type activities net assets	\$ 3,538,961	\$ 3,663,647	\$ 4,174,918	\$ 4,748,493	\$ 6,398,395	\$ 5,603,575



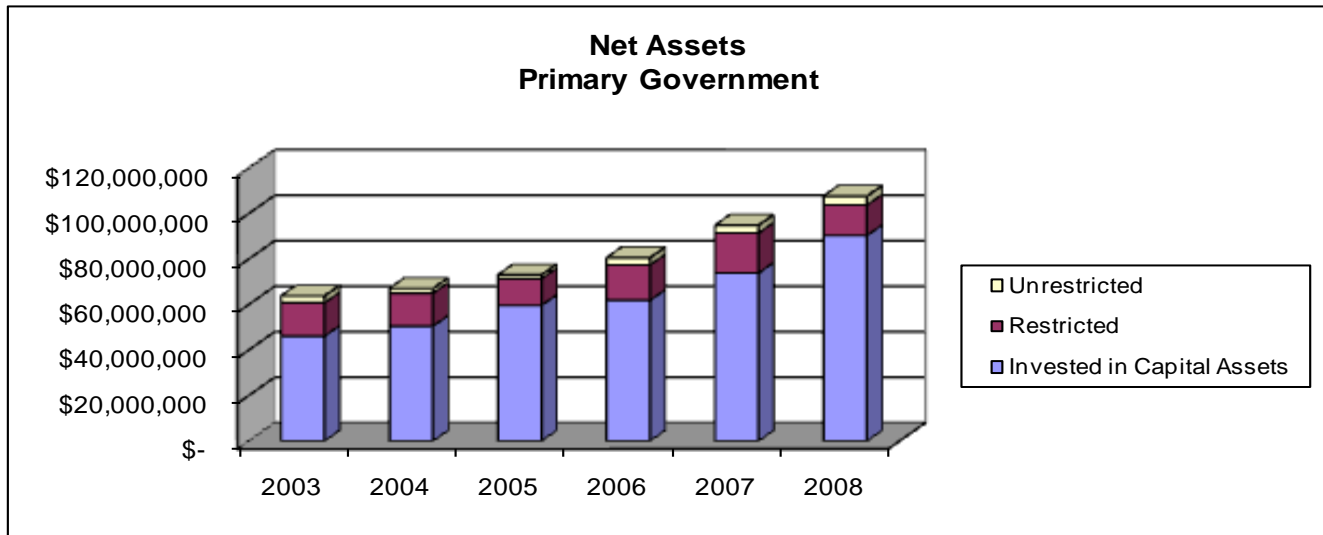
* Amounts presented from year of implementation of GASB 34 (2003) forward.

Source: City of Burien Finance Department

Schedule 1
Net Assets by Component
Last Six Fiscal Years *
(continued)

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	2003	2004	2005	2006	2007	2008
Primary government						
Invested in capital assets, net of related debt	46,167,231	50,584,289	59,672,106	61,912,644	73,908,979	90,439,871
Restricted	14,666,623	14,474,011	11,777,207	15,556,586	17,617,873	13,423,818
Unrestricted	2,959,549	2,034,549	1,598,767	3,107,738	3,321,766	3,835,627
Total primary government net assets	\$ 63,793,403	\$ 67,092,849	\$ 73,048,080	\$ 80,576,968	\$ 94,848,618	\$ 107,699,316



* Amounts presented from year of implementation of GASB 34 (2003) forward.

Source: City of Burien Finance Department

Schedule 2
Changes in Net Assets
Last Six Fiscal Years *

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	Fiscal year					
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Expenses						
Governmental activities:						
General government	2,771,760	2,951,940	2,717,477	3,214,768	3,511,643	4,301,319
Judicial	223,500	252,951	243,846	265,336	239,385	236,123
Security of persons and property	5,822,347	6,414,285	6,732,456	6,973,540	7,278,229	7,457,624
Physical environment	182,332	188,712	169,743	201,119	292,817	405,561
Transportation	2,907,494	3,671,190	3,496,991	3,817,317	4,384,302	4,670,274
Economic development	1,241,659	1,102,345	1,236,388	1,292,505	1,336,188	1,551,828
Mental and physical health	52,898	55,773	52,995	6,676	7,333	7,274
Culture and recreation	1,821,347	1,937,012	2,237,990	2,312,841	2,488,481	2,590,110
Interest on long-term debt	168,023	148,232	135,118	162,993	500,609	502,459
Total governmental activities expenses	<u>\$ 15,191,360</u>	<u>\$ 16,722,440</u>	<u>\$ 17,023,004</u>	<u>\$ 18,247,095</u>	<u>\$ 20,038,987</u>	<u>\$ 21,722,572</u>
Business-type activities:						
Storm Water	1,017,830	952,761	997,661	968,228	1,048,450	1,100,780
Total business-type activities expenses	<u>\$ 1,017,830</u>	<u>\$ 952,761</u>	<u>\$ 997,661</u>	<u>\$ 968,228</u>	<u>\$ 1,048,450</u>	<u>\$ 1,100,780</u>
Total primary government expenses	<u>\$ 16,209,190</u>	<u>\$ 17,675,201</u>	<u>\$ 18,020,665</u>	<u>\$ 19,215,323</u>	<u>\$ 21,087,437</u>	<u>\$ 22,823,352</u>
Program Revenues						
Governmental Activities:						
Charges for Services						
General government	816,684	865,467	822,824	868,005	823,749	727,145
Judicial	-	54,046	19,566	7,138	4,682	4,703
Security of persons and property	61,893	55	110	-	2,104	-
Physical environment	356	372	3,663	25,767	931	223,089
Transportation	105,206	128,167	594,313	231,467	116,789	915,307
Economic Environment	859,831	513,185	824,601	1,259,430	1,329,150	1,253,287
Mental and physical health	16,106	15,161	-	-	-	-
Culture and recreation	375,274	386,366	400,999	399,039	485,075	476,056
Operating Grants and Contributions	1,637,106	2,019,889	1,951,238	3,402,495	2,771,773	4,356,547
Capital Grants and Contributions	3,787,176	2,435,313	3,655,869	3,121,363	11,821,699	10,186,732
Total governmental activities program revenues	<u>\$ 7,659,632</u>	<u>\$ 6,418,021</u>	<u>\$ 8,273,183</u>	<u>\$ 9,314,704</u>	<u>\$ 17,355,952</u>	<u>\$ 18,142,866</u>
Business type activities:						
Charges for services						
Storm water	1,285,884	1,282,132	1,555,745	1,571,544	1,631,203	1,729,442
Operating Grants and Contributions	-	-	-	-	-	7,977
Capital Grants and Contributions	-	-	-	-	-	95,000
Total business-type activities program revenues	<u>\$ 1,285,884</u>	<u>\$ 1,282,132</u>	<u>\$ 1,555,745</u>	<u>\$ 1,571,544</u>	<u>\$ 1,631,203</u>	<u>\$ 1,832,419</u>
Total primary government program revenues	<u>\$ 8,945,516</u>	<u>\$ 7,700,153</u>	<u>\$ 9,828,928</u>	<u>\$ 10,886,248</u>	<u>\$ 18,987,155</u>	<u>\$ 19,975,285</u>
Net (Expense)/Revenue						
Governmental activities	\$ (7,531,728)	\$ (10,304,419)	\$ (8,749,821)	\$ (8,932,391)	\$ (2,683,035)	\$ (3,579,706)
Business-type activities	\$ 268,054	\$ 329,371	\$ 558,084	\$ 603,316	\$ 582,753	\$ 731,639
Total primary government net expense	<u>\$ (7,263,674)</u>	<u>\$ (9,975,048)</u>	<u>\$ (8,191,737)</u>	<u>\$ (8,329,075)</u>	<u>\$ (2,100,282)</u>	<u>\$ (2,848,067)</u>

* Amounts presented from year of implementation of GASB 34 (2003) forward.

Source: City of Burien Finance Department

Schedule 2
Changes in Net Assets
Last Six Fiscal Years *
(continued)

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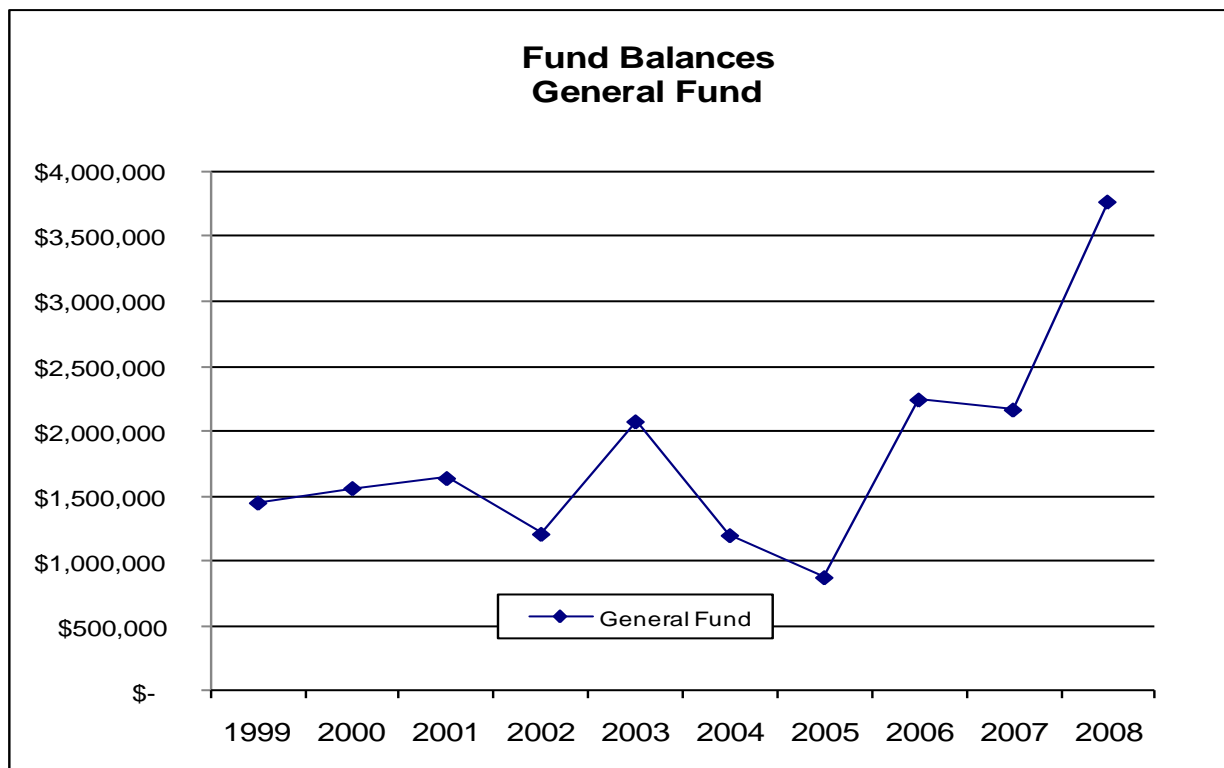
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
General Revenues and Other Changes in Net Assets						
Governmental Activities:						
Taxes						
Property Taxes	3,837,341	4,051,825	4,256,885	5,030,230	5,127,319	5,296,290
Sales Taxes	4,472,489	4,715,981	4,816,460	5,208,554	5,789,088	5,652,874
B & O and Utility taxes	2,131,978	2,436,905	2,649,508	2,835,828	3,089,486	3,197,015
Other Taxes	1,640,490	1,833,136	1,922,414	2,167,986	1,942,576	1,139,338
Grants & Contributions not restricted to specific purposes	200,117	-	-	-	-	-
Unrestricted investment Earnings	175,867	218,257	468,386	560,895	862,694	381,608
Gain/(Loss) on sale of capital assets	-	-	-	-	(439,231)	-
Transfers	(76,182)	223,075	80,128	84,211	-	1,558,099
Total Governmental Activities	<u>\$ 12,382,100</u>	<u>\$ 13,479,179</u>	<u>\$ 14,193,781</u>	<u>\$ 15,887,704</u>	<u>\$ 16,371,932</u>	<u>\$ 17,225,224</u>
Business type activities:						
Grants & Contributions not restricted to specific purposes	13,798	18,390	33,315	54,470	59,905	31,640
Gain/(Loss) on sale of capital assets	-	-	-	-	(7,439)	-
Transfers	76,182	(223,075)	(80,128)	(84,211)	1,014,683	(1,558,099)
Total business-type activities	<u>\$ 89,980</u>	<u>\$ (204,685)</u>	<u>\$ (46,813)</u>	<u>\$ (29,741)</u>	<u>\$ 1,067,149</u>	<u>\$ (1,526,459)</u>
Total primary government	<u>\$ 12,472,080</u>	<u>\$ 13,274,494</u>	<u>\$ 14,146,968</u>	<u>\$ 15,857,963</u>	<u>\$ 17,439,081</u>	<u>\$ 15,698,765</u>
Change in Net Assets						
Governmental Activities	\$ 4,850,372	\$ 3,174,760	\$ 5,443,960	\$ 6,955,313	\$ 13,688,897	\$ 13,645,518
Business type activities	\$ 358,034	\$ 124,686	\$ 511,271	\$ 573,575	\$ 1,649,902	\$ (794,820)
Total primary government	<u>\$ 5,208,406</u>	<u>\$ 3,299,446</u>	<u>\$ 5,955,231</u>	<u>\$ 7,528,888</u>	<u>\$ 15,338,799</u>	<u>\$ 12,850,698</u>

* Amounts presented from year of implementation of GASB 34 (2003) forward.

Source: City of Burien Finance Department

Schedule 3
Fund Balances, Governmental Funds
Last Ten Fiscal Years

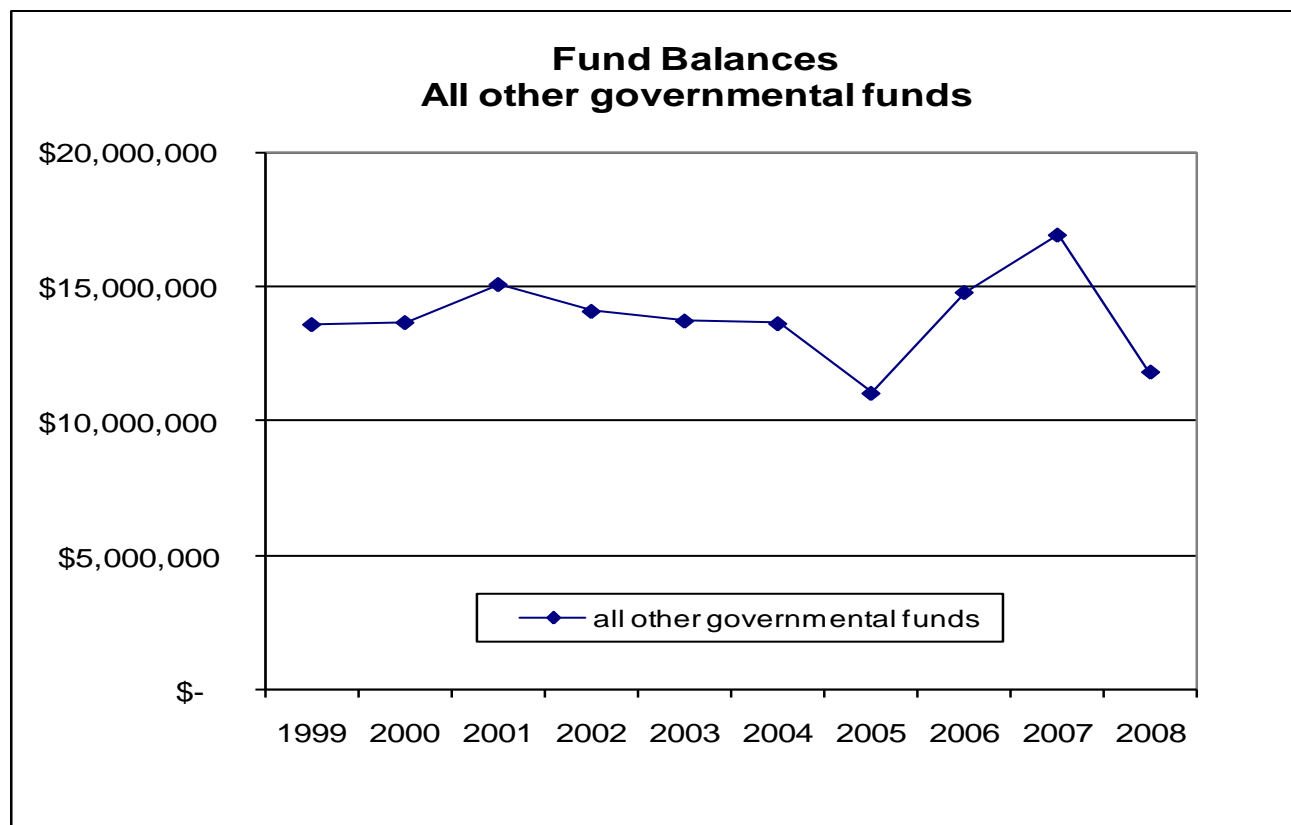
	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
General Fund					
Reserved	-	-	-	-	16,354
Unreserved	1,452,915	1,564,998	1,642,202	1,212,794	2,061,943
Total general fund	\$ 1,452,915	\$ 1,564,998	\$ 1,642,202	\$ 1,212,794	\$ 2,078,297
All other governmental funds					
Reserved	9,063,143	1,062,617	216,942	738,486	-
Unreserved, reported in:					
Special revenue funds	4,545,308	5,194,720	5,711,798	6,779,496	3,353,952
Debt service funds	-	-	-	2,801	147,757
Capital project funds	(18,599)	7,407,501	9,142,628	6,557,940	10,218,102
Total all other governmental funds	\$ 13,589,852	\$ 13,664,838	\$ 15,071,368	\$ 14,078,723	\$ 13,719,811



Source: City of Burien Finance Department

Schedule 3
Fund Balances, Governmental Funds
Last Ten Fiscal Years

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
General Fund					
Reserved	-	-	-	-	-
Unreserved	1,202,844	879,363	2,246,260	2,168,985	3,768,613
Total general fund	\$ 1,202,844	\$ 879,363	\$ 2,246,260	\$ 2,168,985	\$ 3,768,613
All other governmental funds					
Reserved	-	-	-	-	-
Unreserved, reported in:					
Special revenue funds	4,826,774	3,431,536	2,714,618	2,737,367	1,151,402
Debt service funds	179,983	250,835	262,140	169,874	103,916
Capital project funds	8,616,043	7,363,931	11,799,595	13,993,444	10,577,804
Total all other governmental funds	\$ 13,622,800	\$ 11,046,302	\$ 14,776,353	\$ 16,900,685	\$ 11,833,122



Source: City of Burien Finance Department

Changes in Fund Balances, Governmental Funds Last Ten Fiscal Years

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Revenues					
Taxes	8,650,790	9,278,305	9,305,820	11,342,207	11,956,694
Licenses and permits	524,502	619,083	758,049	782,153	1,035,781
Intergovernmental	2,743,572	3,876,621	3,190,142	4,984,591	4,675,593
Charges for services	1,555,145	1,604,185	1,672,090	1,879,513	794,866
Fines	151,544	115,470	81,023	78,444	80,410
Interfund revenues	-	-	-	-	-
Special Assessments	-	-	-	-	52,405
Contributions	-	-	-	-	21,156
Interest	759,705	1,069,823	743,137	344,874	175,867
Miscellaneous	272,634	107,819	45,656	563,101	363,460
Total revenues	<u>\$ 14,657,892</u>	<u>\$ 16,671,306</u>	<u>\$ 15,795,917</u>	<u>\$ 19,974,883</u>	<u>\$ 19,156,232</u>
Expenditures					
General government	2,581,708	2,313,891	2,644,371	2,794,564	2,645,265
Security of persons and property	4,650,435	4,877,256	5,360,000	6,054,442	6,021,350
Physical environment	1,959,904	746,562	756,160	808,612	160,590
Transportation	1,404,681	1,460,989	1,278,575	1,037,937	1,320,292
Economic development	817,622	760,864	763,229	966,366	1,152,531
Mental and physical health	5,524	5,397	5,739	5,590	52,898
Culture and recreation	1,109,280	1,048,060	1,233,912	1,455,771	1,673,811
Capital outlay	339,006	5,076,968	2,445,649	11,919,624	7,271,300
Debt service					
Principal	135,000	145,000	150,000	160,000	402,001
Interest	57,350	49,250	40,550	30,574	148,516
Total expenditures	<u>\$ 13,060,510</u>	<u>\$ 16,484,237</u>	<u>\$ 14,678,185</u>	<u>\$ 25,233,480</u>	<u>\$ 20,848,554</u>
Excess of revenues over (under) expenditures	\$ 1,597,382	\$ 187,069	\$ 1,117,732	\$ (5,258,597)	\$ (1,692,322)
Other financing sources (uses)					
Proceeds from sale of Capital Assets	-	-	-	-	-
Transfers in	7,750,323	12,630,572	2,884,987	5,103,902	8,980,903
Transfers out	(7,750,323)	(12,630,572)	(2,884,987)	(5,103,902)	(8,562,133)
Proceeds of long-term debt	-	-	366,002	3,836,544	2,440,016
Total other financing sources (uses)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 366,002</u>	<u>\$ 3,836,544</u>	<u>\$ 2,858,786</u>
Net change in fund balances	<u><u>\$ 1,597,382</u></u>	<u><u>\$ 187,069</u></u>	<u><u>\$ 1,483,734</u></u>	<u><u>\$ (1,422,053)</u></u>	<u><u>\$ 1,166,464</u></u>
Debt service as a percentage of noncapital expenditures					
	1.51%	1.70%	1.56%	1.43%	4.05%

Source: City of Burien Finance Department

Schedule 4
Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years – (continued)

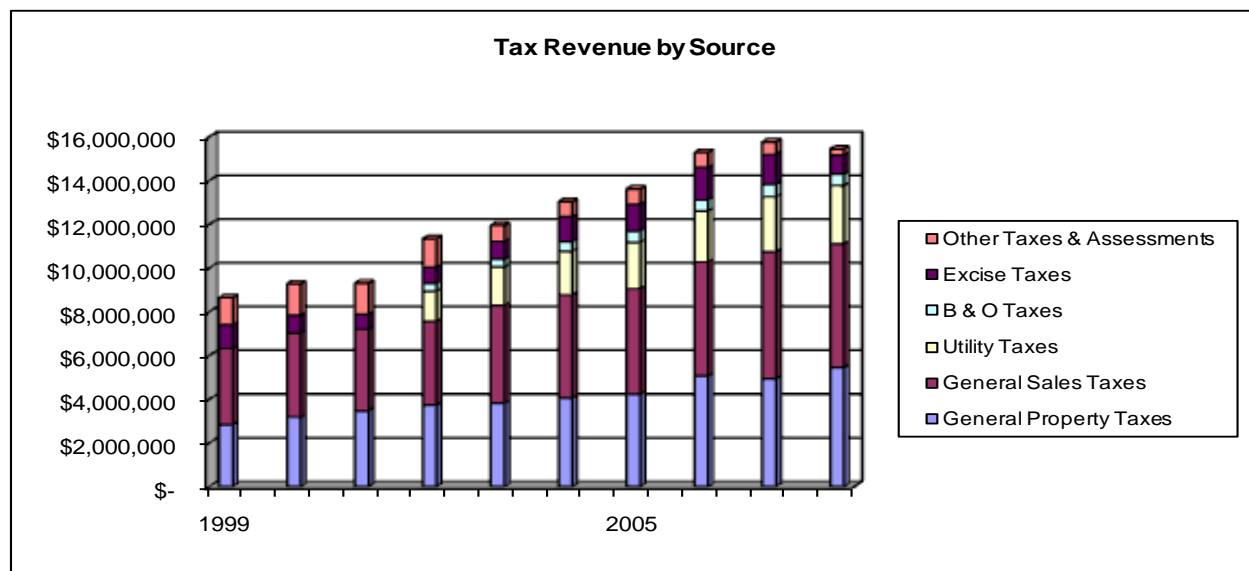
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	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Revenues					
Taxes	13,049,998	13,628,926	15,285,611	15,775,296	15,446,916
Licenses and permits	1,036,920	1,084,921	1,394,510	1,431,306	1,478,569
Intergovernmental	4,346,065	5,289,263	6,577,103	14,592,405	13,544,957
Charges for services	632,507	1,306,884	1,094,863	1,161,931	2,034,042
Fines	81,880	78,846	60,900	46,308	50,841
Interfund revenues	-	-	-	-	-
Special Assessments	80,873	120,526	58,501	49,689	115,324
Contributions	2,000	5,355	13,845	-	-
Interest	218,449	468,694	561,035	802,921	380,207
Miscellaneous	318,650	507,888	170,849	126,610	41,000
Total revenues	\$ 19,767,342	\$ 22,491,303	\$ 25,217,217	\$ 33,986,466	\$ 33,091,856
Expenditures					
General government	3,093,635	2,800,272	3,349,414	3,633,946	4,454,315
Security of persons and property	6,401,898	6,718,075	6,956,408	7,261,097	7,442,974
Physical environment	980,036	169,743	201,119	292,817	405,561
Transportation	1,753,530	1,523,327	1,530,098	1,676,784	1,579,884
Economic development	166,551	1,129,808	1,297,941	1,242,025	1,499,453
Mental and physical health	55,773	52,995	6,676	7,333	7,274
Culture and recreation	1,774,666	2,104,891	2,138,852	2,264,176	2,359,512
Capital outlay	6,398,202	11,003,340	14,790,490	21,864,642	19,720,970
Debt service					
Principal	472,001	301,955	306,955	621,955	739,308
Interest	150,051	135,621	132,115	507,199	513,639
Total expenditures	\$ 21,246,343	\$ 25,940,027	\$ 30,710,068	\$ 39,371,974	\$ 38,722,890
Excess of revenues over (under) expenditures	\$ (1,479,001)	\$ (3,448,724)	\$ (5,492,851)	\$ (5,385,508)	\$ (5,631,034)
Other financing sources (uses)					
Proceeds from sale of Capital Assets	-	-	-	4,716,552	5,000
Transfers in	5,245,827	10,047,015	6,476,451	6,357,420	7,946,811
Transfers out	(4,739,290)	(9,498,271)	(5,882,367)	(5,737,557)	(6,388,712)
Proceeds of long-term debt	-	-	9,995,715	4,716,552	600,000
Total other financing sources (uses)	\$ 506,537	\$ 548,744	\$ 10,589,799	\$ 10,052,967	\$ 2,163,099
Net change in fund balances	\$ (972,464)	\$ (2,899,980)	\$ 5,096,948	\$ 4,667,459	\$ (3,467,935)
Debt service as a percentage of noncapital expenditures					
	4.19%	2.93%	2.76%	6.45%	6.59%

Source: City of Burien Finance Department

Schedule 5
Tax Revenues by Source, Governmental Funds
Last Ten Fiscal Years

Fiscal Year	General Property Taxes	General Sales Taxes ²	Utility Taxes	Business & Occupation Taxes	Excise Taxes	Other Taxes and Assessments ³	Total Taxes
1999	2,841,261	3,488,668	-	-	1,081,864	1,238,997	8,650,790
2000	3,194,543	3,832,650	-	-	815,931	1,435,181	9,278,305
2001	3,470,451	3,742,215	-	-	669,009	1,424,145	9,305,820
2002*	3,741,431	3,818,875	1,386,892	355,763	726,223	1,313,023	11,342,207
2003	3,825,625	4,472,489	1,766,603	365,375	797,093	729,509	11,956,694
2004	4,063,976	4,715,981	1,991,748	445,157	1,136,873	696,263	13,049,998
2005	4,240,544	4,816,460	2,122,267	517,392	1,223,157	709,106	13,628,926
2006	5,073,243	5,208,554	2,335,831	499,997	1,489,234	678,752	15,285,611
2007	4,954,146	5,789,088	2,523,736	565,750	1,367,656	574,920	15,775,296
2008	5,457,689	5,652,874	2,670,766	526,249	859,233	280,105	15,446,916
Change 1999-2008	92.1%	62.0%	65.2%	45.2%	-20.6%	-77.4%	78.6%



Note*: 2002 was the first year the City imposed Utility and B & O taxes

Note²: Local criminal justice tax collection is *included* in General Sales Taxes beginning in 2003.

Note³: Local criminal justice tax collection *excluded* from Other Taxes and Assessments beginning in 2003.

Sources: City of Burien Finance Department
King County Office of Financial Management

Schedule 6
Principal Property Tax Payers

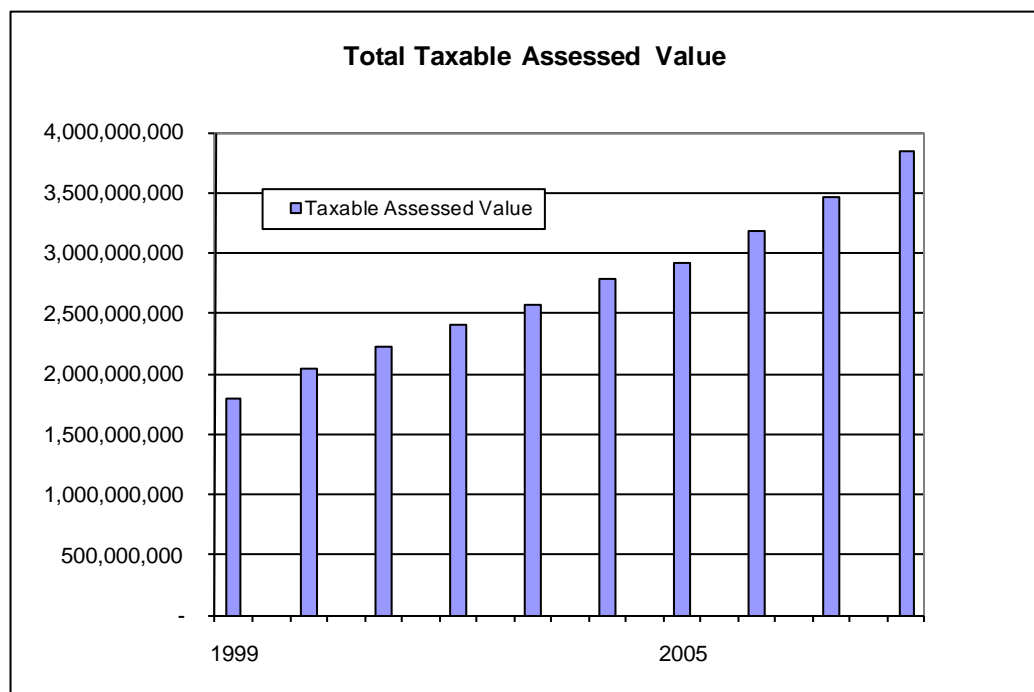
<u>TAXPAYER</u>	<u>2008</u>			<u>1999</u>		
	<u>TAXABLE ASSESSED VALUE</u>	<u>RANK</u>	<u>% OF TOTAL TAXABLE ASSESSED VALUE</u>	<u>TAXABLE ASSESSED VALUE</u>	<u>RANK</u>	<u>% OF TOTAL TAXABLE ASSESSED VALUE</u>
Vintage Park Partners	\$ 31,766,300	1	0.85%	\$ 21,191,608	3	1.22%
Qwest Corporation	20,537,712	2	0.55%	30,043,446	1	1.74%
Fred Meyer	18,840,612	3	0.50%	13,835,683	6	0.80%
Burien Plaza LLC	19,681,100	4	0.52%	18,981,400	4	1.10%
Powell-Five Corners Assoc.	17,783,600	5	0.47%	8,360,000	7	0.48%
Wesbild BP, Inc (Redwood Industrials)	18,239,400	6	0.49%	7,925,000	9	0.46%
MG South Hills Apts.	13,938,000	7	0.37%			0.00%
Red Mortgage Capital	9,916,000	8	0.26%			0.00%
HCH Specialty Center ¹	5,626,900	9	0.15%	27,220,900	2	1.57%
Albertsons	4,610,800	10	0.12%	5,165,448	10	0.30%
Mararisk Gen. Partnership (Seahurst Manor)	-			14,633,000	5	0.85%
Corp. Catholic Archbishop	-		-	8,032,900	8	0.46%
All Others	\$ 3,593,845,460		95.71%	\$ 1,575,866,054		91.02%
Total Assessed Valuation	\$ 3,754,785,884		100.00%	\$ 1,731,255,439		100.00%

Note¹: The taxable assessed value for HCH Specialty Center is usually closer to \$16,000,000. They applied for non-profit exemption for two of their parcels. In August 2007, they were granted exemption for the two parcels and therefore do not pay tax.

Source: King County Department of Assessments

Schedule 7
Assessed Value and Actual Value of Taxable Property
Last Ten Fiscal Years

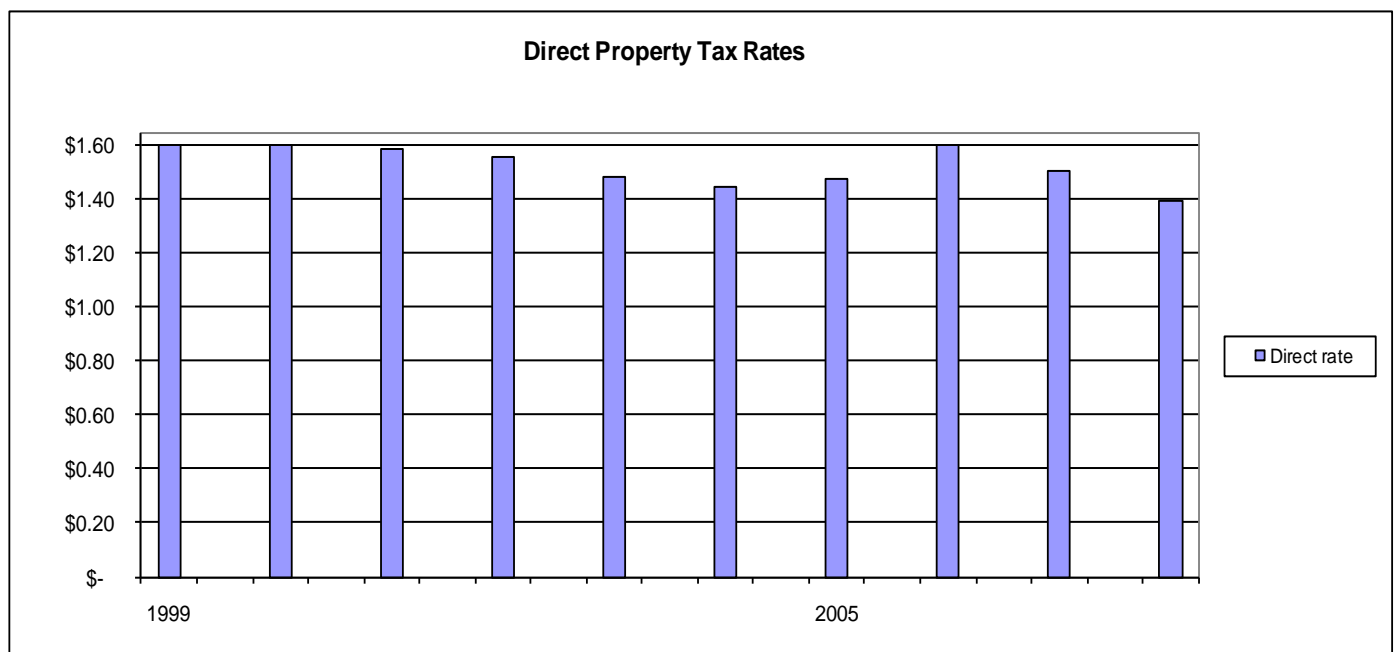
Fiscal Year	Real Property	Personal Property	Public Utilities	Total Assessed Value	Total Direct Tax Rate
1999	1,731,255,439	32,255,685	35,093,299	1,798,604,423	1.59867
2000	1,970,100,124	36,229,604	35,409,018	2,041,738,746	1.60000
2001	2,161,406,644	39,732,076	25,903,979	2,227,042,699	1.58846
2002	2,338,574,360	41,137,246	28,811,859	2,408,523,465	1.55431
2003	2,494,310,245	41,894,501	32,603,228	2,568,807,974	1.48462
2004	2,708,432,153	41,806,088	42,958,973	2,793,197,214	1.44756
2005	2,838,657,786	40,814,631	43,294,795	2,922,767,212	1.47443
2006	3,109,763,255	48,184,807	29,782,487	3,187,730,549	1.60056
2007	3,377,993,328	56,744,617	35,713,227	3,470,451,166	1.50806
2008	3,754,785,884	53,833,456	36,525,259	3,845,144,599	1.39132



Source: King County Department of Assessments

Schedule 8
Direct and Overlapping Property Tax Rates
Last Ten Fiscal Years

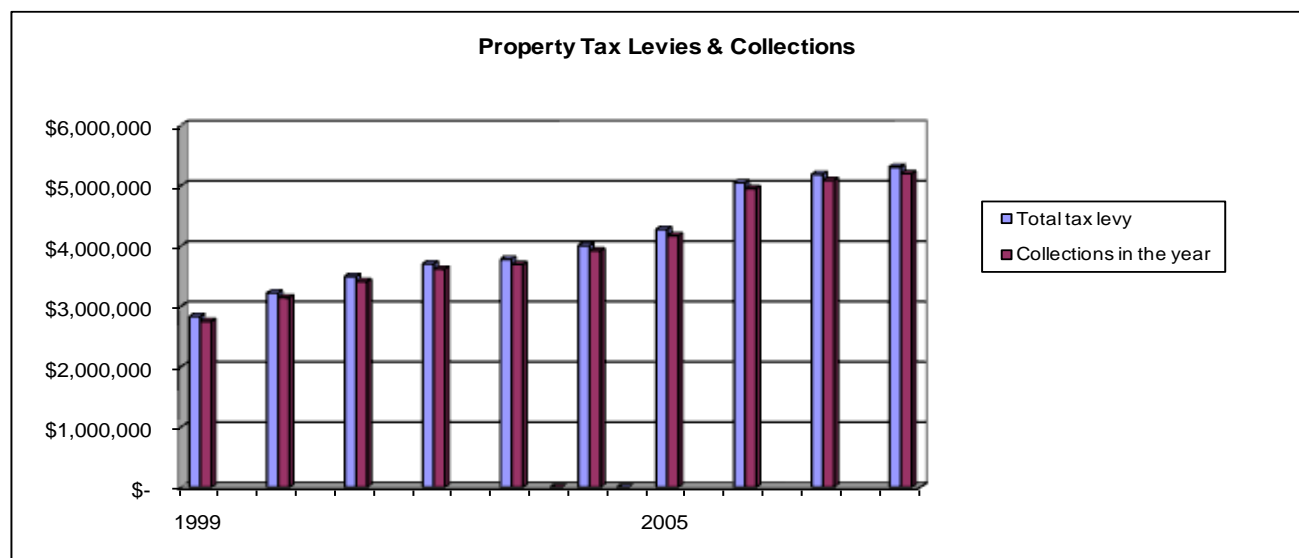
Fiscal Year	City of Burien	Fire District	Washington State	King County	Port of Seattle	Emergency Medical Service	School District #401	Library	King County Flood Zone	Ferry District	Total
1999	1.59867	1.47223	3.35872	1.77385	0.23898	0.29000	3.66122	0.59120			12.98487
2000	1.60000	1.46221	3.30278	1.68951	0.21585	0.27299	3.63349	0.58651			12.76334
2001	1.58846	1.43436	3.14502	1.55218	0.19029	0.24624	3.43098	0.55737			12.14490
2002	1.55431	1.34794	2.98946	1.44949	0.18956	0.25000	3.22776	0.52581			11.53433
2003	1.48462	1.50000	2.89680	1.34948	0.25895	0.24143	4.11138	0.54568			12.38834
2004	1.44756	1.40472	2.75678	1.43146	0.25402	0.23717	3.98005	0.53653			12.04829
2005	1.47443	1.50000	2.68951	1.38229	0.25321	0.23182	4.27094	0.53255			12.33475
2006	1.60056	1.50000	2.49787	1.32869	0.2333	0.21982	4.1453	0.53424			12.05978
2007	1.50806	1.50000	2.32535	1.28956	0.23158	0.20621	4.03208	0.50027			11.59311
2008	1.39132	1.50000	2.13233	1.20770	0.22359	0.30000	4.03495	0.45336	0.10000	0.0550000	11.39825



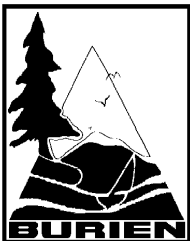
Sources: City of Burien Finance Department
King County Assessor's Office, codes and levies

Schedule 9
Property Tax Levies & Collections
Last Ten Fiscal Years

Fiscal Year	Total Tax Levy	<u>Collected within fiscal year</u>		Collections in Subsequent Years	<u>Collections to date</u>	
		Amount	Percentage of Levy		Amount	Percentage of Levy
1999	2,828,822	2,749,117	97.18%	79,705	2,828,822	100.00%
2000	3,220,019	3,142,534	97.59%	77,485	3,220,019	100.00%
2001	3,494,834	3,408,844	97.54%	85,900	3,494,744	100.00%
2002	3,704,418	3,616,075	97.62%	88,304	3,704,379	100.00%
2003	3,779,677	3,693,440	97.72%	86,170	3,779,610	100.00%
2004	4,005,574	3,916,881	97.79%	87,559	4,004,440	99.97%
2005	4,275,394	4,168,080	97.49%	101,644	4,269,724	99.87%
2006	5,048,830	4,947,525	97.99%	71,732	5,019,257	99.41%
2007	5,184,678	5,085,653	98.09%	87,752	5,173,405	99.78%
2008	5,306,349	5,197,215	97.94%	84,477	5,281,692	99.54%



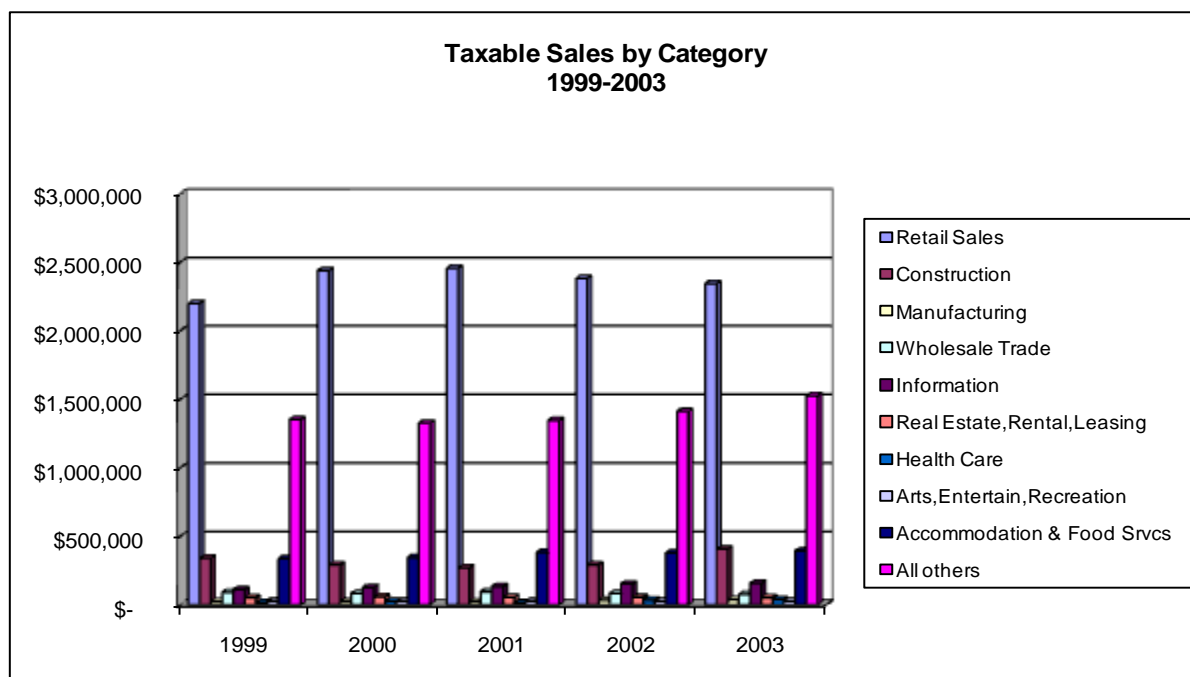
Sources: King County Department of Assessments
City of Burien Finance Department



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Schedule 10
Sales Tax Collections by Sector*
Last Ten Fiscal Years

	1999	2000	2001	2002	2003
RETAIL TRADE					
Vehicle and Parts Dealer	1,109,336	1,321,943	1,287,249	1,251,675	1,253,785
General Merchandise Stores	349,595	346,001	344,509	327,656	289,238
Food & Beverage Stores	193,239	212,017	228,213	222,198	228,551
Misc Store Retailers	150,883	137,091	167,273	169,669	164,074
Health & Personal Care	132,670	139,852	148,097	142,720	133,908
Other Retail	264,704	283,843	281,300	268,872	275,298
Subtotal Retail	\$ 2,200,427	\$ 2,440,747	\$ 2,456,641	\$ 2,382,790	\$ 2,344,854
OTHER CATEGORIES					
Construction	342,450	292,854	271,306	292,841	406,805
Manufacturing	23,811	22,650	22,084	33,504	38,788
Wholesale Trade	90,222	84,765	95,807	84,203	77,422
Information	111,101	125,818	133,576	152,691	158,146
Real Estate, Rental, Leasing	50,661	60,679	55,376	54,775	52,281
Health Care Assistance	17,013	27,443	15,858	34,378	36,515
Arts, Entertain, Recreation	28,872	26,108	26,107	26,693	28,295
Accommod & Food Svcs	337,826	345,311	384,187	380,210	393,148
All Other Categories	350,493	341,155	340,787	352,574	335,531
Subtotal Other	\$ 1,352,449	\$ 1,326,783	\$ 1,345,088	\$ 1,411,869	\$ 1,526,931
Total Sales Tax Collected	\$ 3,552,876	\$ 3,767,530	\$ 3,801,729	\$ 3,794,659	\$ 3,871,785

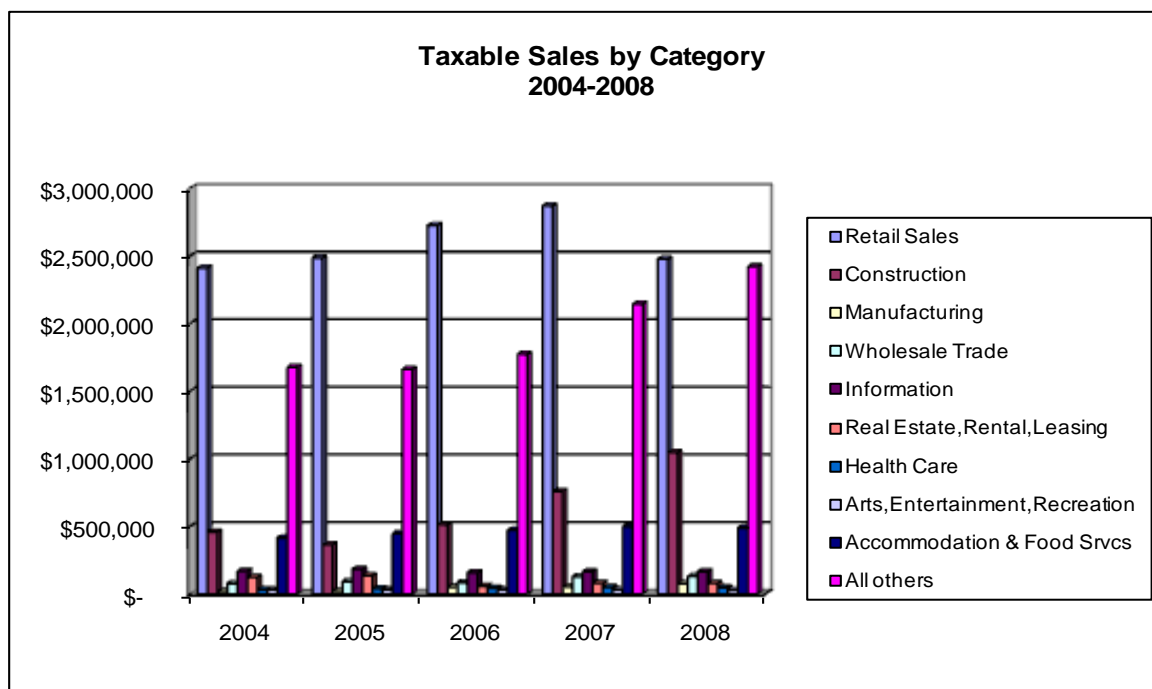


Source: City of Burien Finance Department
 Microflex Software & Financial Solutions

*Only includes the .85% sales tax received for general governmental purposes.

**Sales Tax Collections by Sector
Last Ten Fiscal Years
(continued)**

	2004	2005	2006	2007	2008
RETAIL TRADE					
Vehicle and Parts Dealer	1,287,156	1,319,803	1,460,690	1,539,517	1,206,451
General Merchandise Stores	305,095	304,571	313,979	343,209	362,069
Food & Beverage Stores	211,022	220,236	244,606	254,986	251,873
Misc Store Retailers	180,488	203,882	259,676	286,092	273,214
Health & Personal Care	130,901	132,085	129,032	140,315	136,682
Other Retail	296,782	305,956	317,870	307,072	247,225
Subtotal Retail	\$ 2,411,444	\$ 2,486,533	\$ 2,725,853	\$ 2,871,191	\$ 2,477,514
OTHER CATEGORIES					
Construction	459,266	364,012	511,606	759,568	1,046,693
Manufacturing	21,478	20,924	49,653	54,925	76,262
Wholesale Trade	77,233	90,605	84,891	127,232	130,617
Information	168,776	183,831	156,806	163,382	164,905
Real Estate, Rental, Leasing	123,687	134,814	56,215	80,059	78,706
Health Care Assistance	31,712	38,780	41,076	49,886	44,668
Arts, Entertain, Recreation	30,073	29,975	29,750	30,399	28,516
Accommod & Food Svcs	414,342	446,957	471,534	497,836	488,362
All Other Categories	352,104	352,757	371,547	381,071	362,695
Subtotal Other	\$ 1,678,671	\$ 1,662,655	\$ 1,773,078	\$ 2,144,358	\$ 2,421,424
Total Sales Tax Collected	\$ 4,090,115	\$ 4,149,188	\$ 4,498,931	\$ 5,015,549	\$ 4,898,938



Sources: City of Burien Finance Department
Microflex Software & Financial Solutions

* Only includes the .85% sales tax received for general governmental purposes.

Schedule 11
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years

Fiscal Year	<u>Governmental Activities</u>			<u>Business-type Activities</u>	Total Primary Government Debt	Percentage of Personal Income	Net Bonded Debt per Capita
	General Obligation Bonds	Special Assessment Debt	Public Works Trust Fund Loan	Public Works Trust Fund Loan			
1999	805,000	-	-	-	805,000	1.10%	\$ 27.04
2000	660,000	-	-	-	660,000	0.85%	\$ 20.70
2001	510,000	-	366,002	-	876,002	1.14%	\$ 27.52
2002	3,550,000	-	1,140,017	-	4,690,017	6.02%	\$ 147.44
2003	3,270,000	1,000,000	2,318,015	-	6,588,015	8.32%	\$ 209.28
2004	2,970,000	950,000	2,196,014	-	6,116,014	6.92%	\$ 196.47
2005	2,850,000	897,222	2,066,837	-	5,814,059	6.60%	\$ 187.31
2006	12,530,000	844,444	1,937,660	-	15,312,104	15.85%	\$ 492.67
2007	12,090,000	1,491,666	2,508,483	696,150	16,786,299	16.09%	\$ 534.43
2008	11,615,000	1,697,712	2,638,129	1,490,005	17,440,846	16.05%	\$ 552.98

Sources: King County Department of Assessments
City of Burien Finance Department

Schedule 12
Legal Debt Margin Information
Last Ten Fiscal Years

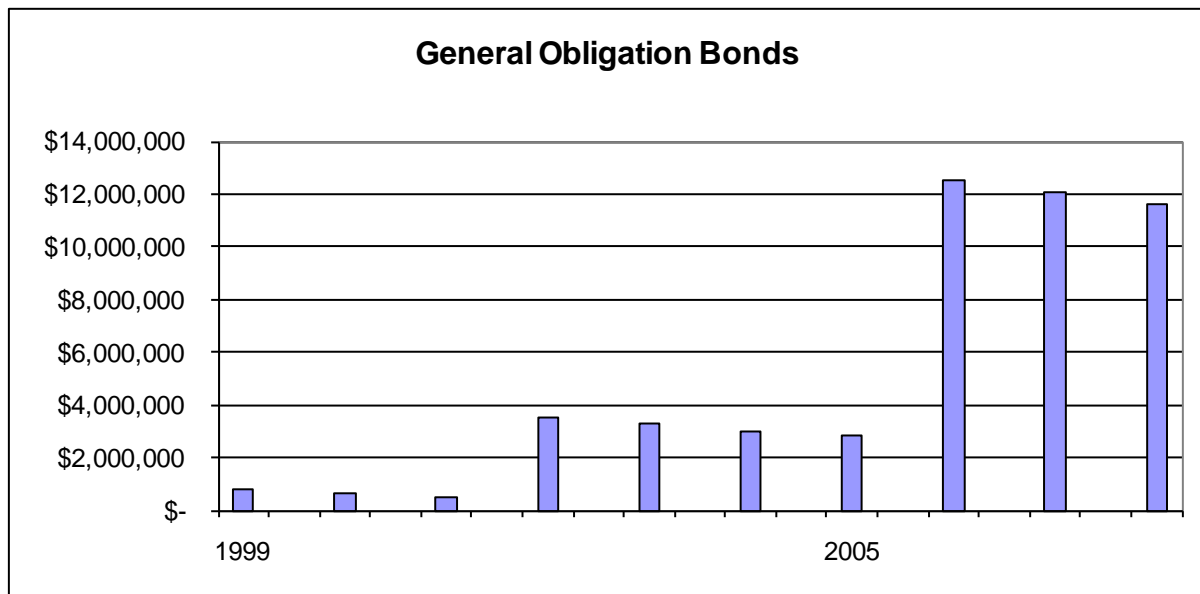
	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Debt Limit	134,895,332	153,130,406	167,028,202	180,639,260	192,660,598
Total net debt applicable to limit	805,000	660,000	510,000	3,547,199	3,270,000
Legal debt margin	<u>\$ 134,090,332</u>	<u>\$ 152,470,406</u>	<u>\$ 166,518,202</u>	<u>\$ 177,092,061</u>	<u>\$ 189,390,598</u>
Total net debt applicable to limit as a percentage of debt limit	0.60%	0.43%	0.31%	1.96%	1.70%

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Debt Limit	209,489,791	219,207,541	239,079,791	260,283,837	285,650,497
Total net debt applicable to limit	2,970,000	2,850,000	12,530,000	12,090,000	11,615,000
Legal debt margin	<u>\$ 206,519,791</u>	<u>\$ 216,357,541</u>	<u>\$ 226,549,791</u>	<u>\$ 248,193,837</u>	<u>\$ 274,035,497</u>
Total net debt applicable to limit as a percentage of debt limit	1.42%	1.30%	5.24%	4.64%	4.07%

Sources: City of Burien Finance Department
King County Department of Assessments

Schedule 13
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years

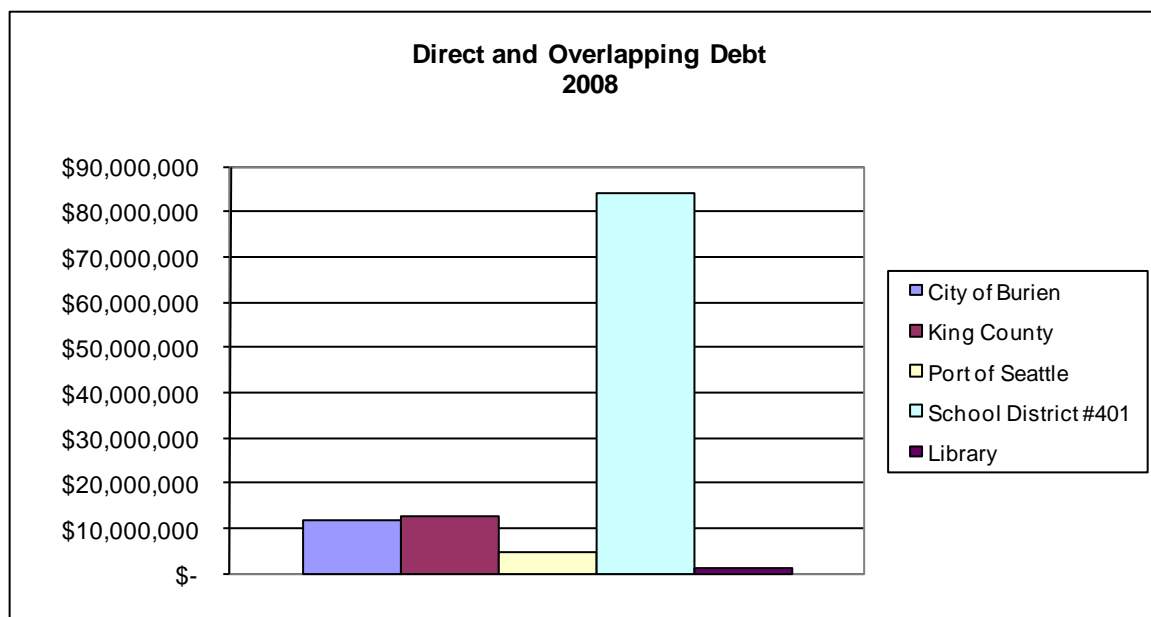
Fiscal Year	General Obligation Bonds	Assessed Value (AV)	% of General Obligation Debt to AV	Population	Per Capita
1999	805,000	1,798,604,423	0.04%	29,770	\$ 27.04
2000	660,000	2,041,738,746	0.03%	31,881	\$ 20.70
2001	510,000	2,227,042,699	0.02%	31,830	\$ 16.02
2002	3,550,000	2,408,523,465	0.15%	31,810	\$ 111.60
2003	3,270,000	2,568,807,974	0.13%	31,480	\$ 103.88
2004	2,970,000	2,793,197,214	0.11%	31,130	\$ 95.41
2005	2,850,000	2,922,767,212	0.10%	31,040	\$ 91.82
2006	12,530,000	3,187,730,549	0.39%	31,080	\$ 403.15
2007	12,090,000	3,470,451,166	0.35%	31,410	\$ 384.91
2008	11,615,000	3,808,673,294	0.30%	31,540	\$ 368.26



Sources: King County Department of Assessments
City of Burien Community Development Services Department

Schedule 14
Direct and Overlapping Governmental Activities Debt
December 31, 2008

	Net General Obligation Debt Outstanding	Percentage Applicable to Burien	Estimated Amount Applicable to Burien
Direct:			
City of Burien	\$ 11,615,000	100.00%	\$ 11,615,000
Overlapping:			
King County	1,048,574,000	1.18%	12,373,173
Port of Seattle	378,065,000	1.18%	4,461,167
School District #401	313,620,314	26.85%	84,207,054
Library	66,359,355	1.92%	1,274,100
Total Overlapping Debt:	<u>1,806,618,669</u>	<u>5.66%</u>	<u>102,315,494</u>
Total Direct and Overlapping Debt:	<u><u>\$ 1,818,233,669</u></u>		<u><u>\$ 113,930,494</u></u>



Sources: City of Burien Community Development Services Department
King County Department of Assessments

Schedule 15
Demographic and Economic Statistics
Last Ten Fiscal Years

Fiscal Year	Population¹	Personal Income²	Per capita personal income²	Unemployment Rate³	School Enrollment
1999	29,770	\$ 72,997,198	42,218	4.2	18,379
2000	31,881	\$ 77,271,598	44,418	3.6	17,781
2001	31,830	\$ 76,883,017	43,734	4.6	17,930
2002	31,810	\$ 77,940,608	44,153	5.5	17,768
2003	31,480	\$ 79,199,166	44,704	5.6	17,783
2004	31,130	\$ 88,407,884	49,533	4.6	16,724
2005	31,040	\$ 88,065,435	48,789	5.1	17,700
2006	31,080	\$ 96,579,228	52,655	4.6	17,718
2007	31,410	\$ 104,305,566	55,920	4.0	17,527
2008	31,540	\$ 108,686,400	57,374	6.4	17,647

Note¹ : Population data is provided by Burien's Community Development staff.

Note² : Both personal income and per capita personal income are based on King County information, in which Burien is located, however, 2007 information was not available.

Note³ : The compiled unemployment rate data for Burien was extracted from U.S. Bureau of Labor Statistics website. The rates reflect the annual average for each of the years presented and are not seasonally adjusted.

Sources: Community Development staff
U.S. Bureau of Economic Analysis
U.S. Bureau of Labor Statistics
Highline School District

Schedule 16
Principal Employers
December 31, 2008

<u>EMPLOYER</u>	<u>2008</u>		<u>% of Total City Employment</u>	<u>1999</u>	
	<u>EMPLOYEES</u>	<u>Rank</u>		<u>EMPLOYEES</u>	<u>Rank</u>
Highline Public Schools	2,200	1	25.17%	2,500	1
Highline Community Hospital	1,100	2	12.58%	1,100	2
Fred Meyers	232	3	2.65%	225	3
Wizards Restaurant	120	4	1.37%	200	4
Life Care Center of Burien	144	5	1.65%	-	
Burien Toyota, Inc.	137	6	1.57%	90	9
Ruth Dykeman Children's Center	103	8	1.18%	-	
Safeway Stores	104	7	1.19%	86	10
Group Health Cooperative	91	9	1.04%	92	8
Highline West Seattle Mental Health	90	10	1.03%	-	
Azteca Restaurant	80	11	0.92%	-	
Puget Sound Educational Service District	-			240	5
Burien Terrace	-			120	6
Carl T. Madsen, Inc	-			96	7
TOTAL EMPLOYMENT - MAJOR EMPLOYERS	4,401		50.35%	5,319	

Total City employment is 8741 in 2008

Note¹: Total city employment for 1998 was unavailable

Sources: City of Burien Finance Department

MicroFlex Software & Financial Solutions

Schedule 17
Full Time Equivalent City Government Employees by Function
Last Ten Fiscal Years

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
General Fund					
City Manager	4.00	5.00	5.00	3.50	3.60
Community Relations	4.375	4.375	4.00	4.00	4.50
Finance & Admin Services	6.00	7.00	6.00	7.50	6.70
Legal Services	2.00	2.00	2.00	-	-
Public Works	1.50	3.75	1.75	1.75	1.75
Community Development	9.00	10.00	10.00	10.00	10.00
Parks & Recreation	7.750	5.25	6.625	10.725	10.475
Other					
Street	2.75	4.375	2.50	2.00	2.00
SWM	2.75	1.875	3.50	3.75	3.75
CIP	-	-	3.25	3.50	3.500
Total all other governmental funds	40.125	43.625	44.625	46.725	46.275

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
General Fund					
City Manager	3.60	4.60	4.90	7.30	10.20
Community Relations	4.50	4.50	4.75	5.00	-
Finance & Admin Services	6.70	5.70	5.70	8.25	8.30
Legal Services	1.10	1.10	1.10	0.50	0.50
Public Works	1.70	1.90	2.00	2.20	4.10
Community Development	10.60	11.60	13.60	10.80	13.10
Parks & Recreation	12.025	13.60	13.60	13.825	14.825
Other					
Street	4.15	4.30	4.10	3.25	1.95
SWM	2.65	2.80	2.90	2.05	3.25
CIP	3.20	3.50	3.50	3.50	5.20
Total all other governmental funds	50.225	53.60	56.15	56.675	61.425

Source: City of Burien Finance Department

Schedule 18
Operating Indicators by function
Last seven fiscal years *

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Police					
Response time for priority 1 calls	*	*	*	6.66 min.	6.57 min.
Response time to critical emergencies	*	*	*	2.55 min.	2.81 min.
Dispatched calls for service	*	*	*	13,294	12,483
Total crime index per 1,000 population	*	*	*	75.0	67.7
Traffic safety enforcement stops	*	*	*	2,582	3,603
Public Works					
Right of way use permits issued	*	*	*	*	325
Reported potholes	*	*	*	*	23
# of storm water ponds	*	*	*	*	12
% of city drainage system mapped and inventoried	*	*	*	*	70%
Community Development					
Citizen action requests	*	*	*	100%	642
Land use-related permit applications	*	*	*	106	103
% of land use permit reviews completed by target	*	*	*	65%	68%
Construction related permit applications	*	*	*	1,433	1,959
Commercial permits	140	88	77	75	96
Construction Value-commercial	\$ 19,468,254	\$ 7,920,277	\$ 5,964,605	\$ 5,047,344	\$ 19,805,019
Residential permits	317	226	199	194	246
Construction Value-residential	\$ 6,105,955	\$ 11,494,706	\$ 7,591,316	\$ 6,423,894	\$ 25,206,387
Parks & Recreation					
Acres of neighborhood parks	*	*	*	24	26
Acres of community parks	*	*	*	29	30
Acres of regional and open space parks	*	*	*	253	260
Cost to maintain all parks per acre	*	*	*	\$ 1,241	\$ 1,235
# of kids provided scholarships	*	*	*	65	134

* Prior year's data is not available

Source: Various City of Burien Departments

Schedule 18
Operating Indicators by function
Last six fiscal years *

Page 2 of 2

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Police					
Response time for priority 1 calls	6.63 min.	7.38 min.	7.51 min.	7.06 min.	8.44 min.
Response time to critical emergencies	2.66 min.	3.10 min.	2.75 min.	3.28 min.	3.28 min.
Dispatched calls for service	12,233	12,674	12,476	11,518	10,191
Total crime index per 1,000 population	70.4	71.6	67.5	61.0	53.2
Traffic safety enforcement stops	2,789	2,617	2,595	2,264	2,157
Public Safety					
Right of way use permits issued	345	386	360	365	306
Reported potholes	44	10	9	15	17
# of storm water ponds	13	14	15	15	15
% of city drainage system mapped and inventoried	82%	93%	98%	98%	98%
Community Development					
Citizen action requests	455	460	697	566	438
Land use-related permit applications	140	115	88	108	59
% of land use permit reviews completed by target date	79%	74%	79%	67%	69%
Construction related permit applications	1,618	1,768	2,003	2,074	2,153
Commercial permits	89	124	121	116	235
Construction Value-commercial	\$ 20,268,161	\$ 24,386,583	\$ 52,960,694	\$ 27,568,622	\$ 63,225,037
Residential permits	191	233	275	309	283
Construction Value-residential	\$ 18,445,105	\$ 25,858,711	\$ 56,453,304	\$ 27,443,690	\$ 13,283,754
Parks & Recreation					
Acres of neighborhood parks	26	26	26	27	27
Acres of community parks	30	31	31	32	32
Acres of regional and open space parks	260	278	278	287	287
Cost to maintain all parks per acre	\$ 1,095	\$ 959	\$ 1,135	\$ 986	\$ 1,033
# of kids provided scholarships	116	114	\$ 87	\$ 78	\$ 60

* Data is not available

Source: Various City of Burien Departments

Schedule 19
Capital Asset Statistics by function
Last ten fiscal years

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	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Police					
Stations	1	1	1	1	1
Patrol Units	33	34	35	35	35
Fire Stations	2	2	2	2	2
Public Works					
Streets (miles)	*	*	*	113	113
Street lights	*	*	*	664	664
Traffic Signals	*	*	50	52	52
Pump stations (city owned)	2	2	2	2	2
Storm water drainage ponds (city owned)	4	4	4	4	4
Parks & Recreation					
Skate parks	-	-	1	1	1
Playgrounds	3	5	5	5	6
Baseball/softball diamonds	5	5	5	5	5
Soccer/football fields	3	3	3	3	3
Community centers	1	1	1	1	1
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Police					
Stations	1	1	1	1	1
Patrol Units	35	35	35	40	40
Fire Stations	2	2	2	2	2
Public Works					
Streets (miles)	113	113	113	113	113
Street lights	664	664	664	664	664
Traffic Signals	52	53	53	53	53
Pump stations (city owned)	2	2	2	3	3
Storm water drainage ponds (city owned)	4	4	4	4	4
Parks & Recreation					
Skate parks	1	1	1	1	1
Playgrounds	6	6	7	7	8
Baseball/softball diamonds	5	5	5	5	5
Soccer/football fields	3	3	3	3	3
Community centers	1	1	1	1	1

* Data is not available

Sources: Various City of Burien Departments

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